

Uncontrollable and Related Cost Changes

(Dollar amounts shown in thousands)

Additional cost in FY 2001 of January Pay Raises

	2000 Estimate	2001 Change
2000 Pay Raise	NA	+\$4,727

	2000 Estimate	2001 Change
2001 Pay Raise	NA	+\$13,271

The January 2001 pay raise amount above was calculated before the Presidential Policy pay raise amount was available to the Department of the Interior. In total, the sum of the amounts above for pay raise costs is nearly the same as the correct amount. The amounts above offset the equivalent of a 4.025% for the full fiscal year rather than 3.975%, that is, they are 0.05% too high. The amounts above are based on raises of 4.4% and 3.9% respectively, rather than the actual 4.8% for January 2000 and the President-s requested 3.7% for January 2001. The Office of Budget will compile the correct amounts and provide them to the Appropriations Subcommittees and post them on our website (www.doi.gov/budget) soon after the release of the President-s budget request.

Other Uncontrollable Cost Changes

	2000 Estimate	2001 Change
Rental Payments	\$54,355	+\$1,359

The adjustment is for changes in the costs payable to General Service Administration resulting from changes in rates for office and non-office space as estimated by GSA.

	2000 Estimate	2001 Change
Department working capital fund changes.....	\$5,951	+\$501

The change reflects expected changes in the charges for Department services and other services through the working capital fund.

	2000 Estimate	2001 Change
One Fewer Pay Day	NA	-\$1,788

This adjustment reflects the fact that there is one fewer pay day in FY 2001 than in FY 2000.

Technical Adjustments

The two technical adjustments reflected in the FY 2001 Budget Justification are:

- \$ A \$1.0 million redirection from the Biological Research activity to the Facilities activity to complete repairs to the Fish Health Laboratory at the Leetown Science Center (\$0.5 million) and retrofitting a research vessel located on the Great Lakes (\$0.5 million).
- \$ An adjustment of \$0.5 million from the National Mapping Program activity to reflect funding for the Great Lakes Mapping Coalition within the Geologic Landscape and Coastal Assessments subactivity, Earth Surface Dynamics program.